KERN COMMUNITY COLLEGE DISTRICT

DISTRICT OFFICE BUDGET REVIEW CALENDAR

Fiscal Year 2027-28

Date	Tasks	Responsible
Fall 2026	District Administration begin budget request proceess	CFO / DO Director Budget Operations / District Administration
Early November 2026	AUR forms available, including new position requests	Vice Chancellors / DO departments
2-Nov-26	Budget Request documents (non-labor) provided to Vice Chancellors	DO Director Budget Operations
Nov. 2-17, 2026	Preparation of AURs (including constituent preliminary discussion & survey) (Proposed deadline)	Vice Chancellors / DO departments
18-Nov-26	AUR due to Chancellor for review	Vice Chancellors
30-Nov-26	Updated AURs (including input from Chancellor) are provided to College Presidents to share with the appropriate campus constituency groups	College Presidents / campus constituency groups
2-Dec-26	AURs, Budget Requests, and new position requests presented to Consultation Council	Vice Chancellors
4-Dec-26	AURs, Budget Requests, and new position requests presented to Districtwide Budget Committee	Vice Chancellors / DO Director Budget Operations
11-Dec-26	College input and priorities provided to Vice Chancellors	College Presidents / VPs Admin Svs
January 2027 - TBD	AURs, Budget Requests, and new position requests presented to Chancellor's Cabinet	Vice Chancellors
4-Jan-27	Final AURs and budget requests due to the Chancellor (including input from previous Council/Cabinet/Committee presentations) (Timing to be confirmed)	Vice Chancellors
21-Jan-27	AURs presented to Board of Trustees (Agenda placement to be confirmed)	Chancellor / CFO / Vice Chancellors
1-Feb-27	Compiled Budget Requests and new position requests brought to Admin Council for review. (Meeting date to be confirmed)	CFO / DO Director Budget Operations
17-Feb-27	Compiled Budget Requests and new position requests brought to Chancellor's Cabinet for review. (Meeting date to be confirmed)	CFO / DO Director Budget Operations
18-Feb-27	Compiled Budget Requests and new position requests brought to Consultation Council for review. (Meeting date to be confirmed)	CFO / DO Director Budget Operations
25-Feb-27	Compiled Budget Requests and new position requests brought to Districtwide Budget Committee for review. (Meeting date to be confirmed)	CFO / DO Director Budget Operations
February / March 2027 - TBD	Meeting with Chancellor presenting the details of the budget for both February and March	CFO / DO Director Budget Operations
9-Mar-27	Changes to budget requests, as a result of adjustment from prior consultation process , due to Director, Budget Operations.	Vice Chancellors
12-Mar-27	Chancellor approval of new position requests	Chancellor / CFO
17-Mar-27	Updated compiled budget, including approved new position requests, brought to Admin Council for review (Meeting date to be confirmed)	CFO / DO Director Budget Operations
22-Mar-27	Updated compiled budget, including approved new position requests, brought to Chancellor's Cabinet for review (Meeting date to be confirmed)	CFO / DO Director Budget Operations
25-Mar-27	Updated compiled budget, including approved new position requests, brought to Consultation Council for review (Meeting date to be confirmed)	CFO / DO Director Budget Operations
30-Mar-27	Updated compiled budget, including approved new position requests, brought to Districtwide Budget Committee for review (Meeting date to be confirmed)	CFO / DO Director Budget Operations

Updated: 10/28/2026

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April-May 2027	Possible changes due to state budget and, if so, updates will be shared with above mentioned groups.	CFO / DO Director Budget Operations
2-Jun-27	Board Finance and Audit Committee review of Tentative Budget	CFO / Board Finance and Audit Committee
10-Jun-27	Tentative budget presented to Board of Trustees in work session for adoption/Public Hearing	CFO / VPs Admin Svs / Presidents
Aug. 2-5, 2027	Budget adjustments due to new or changing priorities.	CFO / DO Director Budget Operations
Aug. 9-12, 2027	Review Adopted Budget with Admin Council	CFO / DO Director Budget Operations
Aug. 9-12, 2027	Review Adopted Budget with Chancellor's Cabinet	CFO / DO Director Budget Operations
Week of Aug. 23, 2027	Review Adopted Budget with Consultation Council	CFO / DO Director Budget Operations
Week of Aug. 23, 2027	Review Adopted Budget with Districtwide Budget Committee	CFO / DO Director Budget Operations
1-Sep-27	Board Finance and Audit Committee review of Final Budget	CFO / Board Finance and Audit Committee
9-Sep-27	Adopted budget presented to Board of Trustees in work session for adoption/Public Hearing	CFO / VPs Admin Svs / Presidents

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